

## **DRAFT BUDGET FOR THE YEAR ENDED 31 MARCH 2026**

<u>EXPENDITURE</u>		<u>2025/2026</u>	<u>2024/2025</u>
CLERK:			
Wages and tax	15000		
Clerk Pension	800	£15,800.00	£14,200.00
ADMINISTRATION:			
Internal & External Audit	650		
Insurance	2000		
Room Hire	250		
LALC Subscription & training	500		
S137	200		
ICO	35		
Auditor - PAYE	300		
Expenses: Phone, post etc	1000	£4,935.00	£4,335.00
BURIAL GROUNDS:			
Grass & Hedge Cutting	4300		
Bin Contract	600		
Water	130		
ELDC Green Bins	110		
Tree work	0	£5,140.00	£5,040.00
CHURCH CLOCK EXPENDITURE:			
Clock Winding/handyman	1000		
Church Clock Service/Repairs	300	£1,300.00	£900.00
PLAY AREA:			
Grass cutting	650		
Inspection	250		
Rent	110	£1,010.00	£960.00
MAGAZINE/MISCELLANEOUS			
Youth Club rent	200		
Bus stop art work	0		
Parish Newsletter	1500	£1,700.00	£2,700.00
PUBLIC FOOTPATHS:			
Public footpath cuts	1500		
Miscellaneous maintenance	0		
To build up deposit account	0	£1,500.00	£8,500.00
		<b><u>£31,385.00</u></b>	£36,635.00
INCOME			
Cemetery		£1,200.00	£600.00
Surplus/Deficit 2024/2025		-£5,217.00	£10,724.00
Precept 2025/2026		£35,402.00	£25,311.00
TOTAL INCOME		<b><u>£31,385.00</u></b>	£36,635.00

NOTES FOR THE BUDGET 2025/2026

Reserves:	£7,000.00	for purchase of land for cemetery (Was £10000 - £500 used to bury old bones, £2500 on footpaths)
	£2,500.00	to keep for elections
	£9,000.00	to keep in deposit account (£3000 + £6000)
	£1,000.00	to keep for any repairs in the Play Area
	£500.00	to keep for repairs to notice boards and seats
	£1,000.00	for contingencies
	£7,000.00	Clerk's pension fund
	£28,000.00	

Cemetery: Do the fees want to be increased? Increased in 2024/25

Amount in Bank @ 15.11.24:	£14,550.00
	£11,938.00
	£6,630.00
	£33,118.00
Less reserves:	£28,000.00
Less anticipated spending to 31.03.25	£10,430.00
	-£5,312.00
Less uncleared cheques	£1,336.00
	-£5,217.00

(Precept for 2022/2023 = £23,000)

(Precept for 2023/2024 = £23,000)

(Precept for 2024/2025 = £25,000)

(Precept for 2025/2026 = £32,500)

