

DRAFT BUDGET FOR THE YEAR ENDED 31 MARCH 2025

<u>EXPENDITURE</u>		2024/2025	2023/2024
CLERK:			
Wages and tax	13500		
Clerk Pension	630	£14,130.00	£11,530.00
ADMINISTRATION:			
Annual Audit	350		
Insurance	2000		
Room Hire	250		
LALC Subscription & training	450		
S137	200		
ICO	35		
Auditor - PAYE	300		
Expenses: Phone, post etc	<u>750</u>	£4,335.00	£4,785.00
BURIAL GROUNDS:			
Grass & Hedge Cutting	4300		
Bin Contract	500		
Water	130		
ELDC Green Bins	110		
Mole control	0	£5,040.00	£5,040.00
CHURCH CLOCK EXPENDITURE:			
Clock Winding/handyman	700		
Church Clock Service/Repairs	200	£900.00	£900.00
PLAY AREA:			
Grass cutting	600		
Inspection	250		
Rent	<u>110</u>	£960.00	£735.00
MAGAZINE/MISCELLANEOUS			
Coronation gifts	0		
Election costs	0		
Parish Newsletter	<u>1500</u>	£1,500.00	£2,300.00
PUBLIC FOOTPATHS:			
Public footpath cuts	1500		
Miscellaneous maintenance	1000		£3,600.00
To build up deposit account	<u>4000</u>	£8,000.00	
TOTAL EXPENDITURE		<u>£34,865.00</u>	<u>£28,890.00</u>
 <u>INCOME</u>			
Cemetery		£600.00	£600.00
Surplus/Deficit 2023/2024		£10,724.00	£8,673.00
Precept 2024/2025		£23,541.00	£19,617.00
TOTAL INCOME		<u>£34,865.00</u>	<u>£28,890.00</u>

Signed

Date

NOTES FOR THE BUDGET 2024/2025

Reserves:	£7,000.00	for purchase of land for cemetery (Was £10000 - £500 used to bury old bones, £2500 on footpaths)
	£2,500.00	to keep for elections
	£3,000.00	to keep in deposit account
	£1,000.00	to keep for any repairs in the Play Area
	£500.00	to keep for repairs to notice boards and seats
	£1,000.00	for contingencies
	£5,910.00	Clerk's pension fund

£20,910.00

Cemetery: Do the fees want to be increased?

Amount in Bank @ 15.10.23:	Current Account:	£17,420.00
	Deposit Account:	£11,705.00
	Pension Account	£5,909.00
	TOTAL	£35,034.00
<u>Less reserves:</u>		<u>£20,910.00</u>
Less anticipated spending to 31.03.23		<u>£8,906.00</u>
		<u>£12,004.00</u>
Less uncleared cheques		£1,280.00
	Surplus for 2023/2024	<u>£10,724.00</u>

(Precept for 2022/2023 = £23,000)

(Precept for 2023/2024 = £23,000)

Precept for 2024/2025 =

