

DRAFT BUDGET FOR THE YEAR ENDED 31 MARCH 2024

<u>EXPENDITURE</u>		2023/2024	2022/2023
CLERK:			
Wages and tax	11000		
Clerk Pension	530	£11,530.00	£10,500.00
ADMINISTRATION:			
Annual Audit	300		
Insurance	2850		
Room Hire	150		
LALC Subscription & training	330		
S137	200		
ICO	35		
Auditor - PAYE	220		
Expenses: Phone, post etc	<u>700</u>	£4,785.00	£3,085.00
BURIAL GROUNDS:			
Grass & Hedge Cutting	4300		
Bin Contract	480		
Water	150		
ELDC Green Bins	110		
Mole control	0	£5,040.00	£4,430.00
CHURCH CLOCK EXPENDITURE:			
Clock Winding/handyman	700		
Church Clock Service/Repairs	200	£900.00	£675.00
PLAY AREA:			
Grass cutting	540		
Inspection	85		
Rent	<u>110</u>	£735.00	£530.00
MAGAZINE/MISCELLANEUS			
Coronation gifts	1000		
Election costs	<u>200</u>		
Parish Newsletter	<u>1100</u>	£2,300.00	£1,100.00
PUBLIC FOOTPATHS:			
Public footpath cuts	1500		
Miscellaneous maintenance	<u>1000</u>	£3,600.00	£3,300.00
TOTAL EXPENDITURE		<u>£28,890.00</u>	<u>£23,620.00</u>
 <u>INCOME</u>			
Cemetery		£600.00	£600.00
Surplus/Deficit 2022/2023		£8,673.00	£1,845.00
Precept 2023/2024		£19,617.00	£21,175.00
TOTAL INCOME		<u>£28,890.00</u>	<u>£23,620.00</u>

