

DRAFT BUDGET FOR THE YEAR ENDED 31 MARCH 2023

EXPENDITURE

2021/2022

CLERK:

Wages and tax	10000		
Clerk Pension	500	£10,500.00	

ADMINISTRATION:

Annual Audit	300		
Insurance	1150		
Room Hire	150		
LALC Subscription & training	300		
S137	200		
ICO	35		
Auditor - PAYE	200		
Expenses: Phone, post etc	<u>750</u>	£3,085.00	£11,450.00

BURIAL GROUNDS:

Grass & Hedge Cutting	3500		
Bin Contract	480		
Water	100		
ELDC Green Bins	100		
Mole control	250	£4,430.00	£4,260.00

CHURCH CLOCK EXPENDITURE:

Clock Winding/handyman	500		
Church Clock Service/Repairs	175	£675.00	£675.00

PLAY AREA:

Grass cutting	340		
Inspection	80		
Rent	<u>110</u>	£530.00	£530.00
			£2,000.00

MAGAZINE/MISCELLANEUS

Parish Newsletter	1100	£1,100.00	
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PUBLIC FOOTPATHS:

Public footpath cuts	1200		
Miscellaneous maintenance	1000	£3,300.00	£3,100.00

TOTAL EXPENDITURE £23,620.00 £22,015.00

INCOME

Cemetery		£600.00	£600.00
Surplus/Deficit 2021/2022		£1,845.00	-£1,146.00
Precept 2022/2023		£23,020.00	£22,561.00
TOTAL INCOME		<u>£23,620.00</u>	<u>£22,015.00</u>

(Precept for 2021/2022 = £22,000)

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